

PROVIDENCE CITY COUNCIL MEETING AGENDA
June 14, 2016
Providence City Office Building, 15 South Main, Providence UT

The Providence City Council will begin discussing the following agenda items at 6:00 p.m. Anyone interested is invited to attend.

Call to Order: Mayor Calderwood
Roll Call of City Council Members: Mayor Calderwood
Pledge of Allegiance:

Approval of the minutes

Item No. 1. The Providence City Council will consider approval of the minutes of May 24, 2016 City Council meeting.

Item No. 2. The Providence City Council will consider approval of the minutes of June 7, 2016 City Council meeting.

Public Comments: Citizens may appear before the City Council to express their views on issues within the City's jurisdiction. Comments will be addressed to the Council. Remarks are limited to 3 minutes per person. The total time allotted to public comment is 15 minutes. The City Council may act on an item, if it arose subsequent to the posting of this agenda and the City Council determines that an emergency exists.

Public Hearing(s):

Item No. 1. 6:00 p.m. Proposed Budget for Fiscal Year Ending 06/30/2017: The Providence City Council is holding a public hearing to consider the proposed Budgets for all funds (General Fund, Capital Project Fund, Water Fund, Sewer Fund, Storm Water Fund) for Fiscal Year Ending 06/30/2017.

Business Items:

Item No. 1. Resolution 027-2016: The Providence City Council will consider for adoption a resolution adopting a certified tax rate of 0.001351 for Tax Year 2016.

Item No. 2. Resolution 028-2016: The Providence City Council will consider for adoption resolution approving the proposed Budgets for all funds (General Fund, Capital Project Fund, Water Fund, Sewer Fund, Storm Water Fund) for Fiscal Year Ending 06/30/2017.

Item No. 3. Resolution 029-2016: The Providence City Council will consider for adoption a resolution accepting the quote from Musco Lighting for assembled pole top luminaire assemblies and fixtures for the middle baseball field at Zollinger Park and light structures and assembled luminaries for the tennis courts at Zollinger Park.

Item No. 4. Discussion: The Providence City Council will discuss off-highway vehicle use and Providence City Code Title 5 Chapter 9 Off-Highway Vehicles.

Item No. 5. Ordinance No. 014-2016: The Providence City Council will consider for adoption an ordinance changing the zone of Parcel No. 02-098-0044 located generally at 160 South 100 East, from Single-Family Traditional (SFT) to Multi-Family High (MFH). The Planning Commission has recommended the parcel remain in the SFT zone.

Staff Reports: Items presented by Providence City Staff will be presented as information only.

Council Reports: Items presented by the City Council members will be presented as informational only; no formal action will be taken. The City Council may act on an item, if it arose subsequent to the posting of this agenda and the City Council determines that an emergency exists.

Executive Session Notice:

The Providence City Council may enter into a closed session to discuss pending or reasonably imminent litigation as allowed by Utah Code 52-4-205(1)(c).

The Providence City Council may enter into a closed session to discuss professional competence or other factors allowed by Utah Code 52-4-205(1)(a).

The Providence City Council may enter into a closed session to discuss land acquisition or the sale of real property

Utah Code 52-4-205(1) (d) and (e).

Agenda posted the 9 day of June 2016.



Skarlet Bankhead

City Recorder

If you are disabled and/or need assistance to attend council meeting, please call 752-9441 before 5:00 p.m. on the day of the meeting.

Pursuant to Utah Code 52-4-207 Electronic Meetings – Authorization – Requirements the following notice is hereby given:

- Providence City Ordinance Modification 015-2006, adopted 11/14/2006, allows City Council member(s) to attend by teleconference.
- The anchor location for this meeting is: Providence City Office Building, 15 South Main, Providence, UT.
- Member(s) will be connected to the electronic meeting by teleconference.

PROVIDENCE CITY COUNCIL
NOTICE OF PUBLIC HEARING

Hearing Description: Proposed budgets for all Funds for Fiscal Year 2017

Hearing Date: Tuesday, June 14, 2016

Hearing Time: 6:15 p.m.

Hearing Location: Providence City Office Building, 15 South Main, Providence UT

Prior to approving the Fiscal Year 2017 Budgets for all Funds (General, Capital Project, Water, Sewer, and Storm Water), the City Council is holding a public hearing. The purpose of the public hearing is to provide an opportunity for anyone interested to comment on the proposed budget before action is taken. The City Council invites you to attend the hearing in order to offer your comments.

If you are disabled and/or need assistance to attend the public hearing, please call 752-9441 before 5:00 p.m. on the day of the meeting.

Thank you,



Skarlet Bankhead
City Recorder

Newspaper Publication Date(s): June 5, 2016

Posting Date: 06/7/2016

Posted on www.providencacity.com and the Utah Public Notice Website

Providence City
Budgeting Worksheet
10 General Fund - 07/01/2016 to 06/30/2017
100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 CURRENT YEAR PROPERTY TAXES	509,079	526,037	521,792	513,000	0	540,000	0	
3120 PRIOR YEARS' TAXES-DELINQUENT	0	0	0	0	0	0	0	
3130 SALES AND USE TAXES	871,332	881,306	757,871	860,000	0	900,000	0	
3135 MUNICIPAL TELE LICENSE TAX	73,556	60,920	45,771	70,000	0	56,000	0	
3140 FRANCHISE TAXES	294,330	286,075	284,674	288,000	0	290,000	0	
3170 FEE-IN-LIEU (UPP TAXES & FEES)	78,174	69,513	76,718	68,900	0	75,000	0	
3190 TAXES RECEIVED BY COUNTY	92,033	98,073	84,741	98,000	0	98,000	0	
Total Taxes	1,918,504	1,921,924	1,771,567	1,897,900	0	1,959,000	0	
Licenses and permits								
3210 BUSINESS LICENSES AND PERMITS	11,885	11,798	12,634	11,500	0	12,000	0	
3220 NON-BUSINESS LIC. PERMIT, FEES	38	298	313	0	0	0	0	
3221 BLDG PERMIT & SUBDIV. FEES	67,495	15,532	14,628	13,000	0	15,000	0	
3222 EXCAVATION PERMITS	250	250	200	0	0	0	0	
3223 APPLICATION FEES	8,900	6,585	7,900	7,300	0	8,000	0	
3224 BURIAL PERMITS	21,650	17,715	22,625	17,000	0	18,000	0	
3225 DOG LICENSES AND IMMUNIZATIONS	9,231	9,158	10,147	9,000	0	9,000	0	
Total Licenses and permits	119,449	61,336	68,447	57,800	0	62,000	0	
Intergovernmental revenue								
3340 MISCELLANEOUS	0	3,618	9,013	3,000	0	3,000	0	
3350 Federal Grants	0	0	0	0	0	0	0	
3351 STATE GRANTS	3,167	3,167	0	1,500	0	1,500	0	
3355 BOND PROCEEDS	0	0	0	0	0	0	0	
3356 CLASS "C" ROAD FUND ALLOTMENT	234,908	248,555	202,400	290,000	0	290,000	0	
3357 STATE SUPPORT FOR LIBRARY	0	0	0	0	0	0	0	
3358 STATE LIQUOR FUND ALLOTMENT	4,521	0	3,932	5,000	0	4,000	0	
3359 RESTAURANT TAX	69,641	0	0	30,000	0	12,000	0	
3360 RIVER HEIGHTS LIBRARY SUPPORT	0	4,600	0	4,600	0	4,600	0	
3396 PRIOR YEAR RESTAURANT MONIES	0	0	0	50,000	0	80,000	0	
3397 PRIOR YEAR - CLASS C ROADS	0	0	0	500,000	0	0	0	
Total Intergovernmental revenue	312,237	259,940	215,345	884,100	0	395,100	0	
Charges for services								
3410 ENGINEERING FEES	0	0	0	0	0	0	0	
3411 LEGAL FEES	0	0	0	0	0	0	0	
3412 RECORDING/PLAT FEES	0	0	0	0	0	0	0	
3420 PENALTY FEES	0	0	0	0	0	0	0	
3441 GREEN WASTE	20,949	22,587	25,152	23,000	0	27,000	0	
3442 RECYCLE	82,807	83,667	77,686	84,000	0	84,000	0	
3443 SANITATION	387,673	391,601	369,723	391,000	0	400,000	0	
3455 PARK RENTAL	4,090	3,740	3,900	3,300	0	3,000	0	
3470 FUTURE PROJECT FEES	0	0	0	0	0	0	0	
3471 SIGNS & BANNERS	4,750	4,900	5,200	5,000	0	5,000	0	
3472 BASEBALL REGISTRATION FEES	9,340	31,715	26,606	28,000	0	25,000	0	
3473 SOFTBALL REGISTRATION FEES	3,395	3,285	3,350	3,300	0	3,000	0	

Providence City
Budgeting Worksheet
10 General Fund - 07/01/2016 to 06/30/2017
100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
3474 PARK & RECREATION FEES	9,400	6,680	6,175	5,000	0	4,000	0	
3475 ATHLETIC FIELD USE FEES	1,324	1,937	694	1,500	0	1,000	0	
3476 SNACK STAND REVENUE	0	0	600	0	0	600	0	
3477 SOCCER/KICKBALL REGISTRATION	100	800	0	800	0	500	0	
3484 LEASE PAYMENTS	0	0	0	0	0	0	0	
3490 PARK IMPACT FEE	51,395	49,059	53,731	50,000	0	50,000	0	
3492 STREET IMPACT FEE	11,000	11,000	11,500	11,000	0	11,000	0	
3494 PUBLIC SAFETY IMPACT FEE	0	0	0	0	0	0	0	
3496 PRIOR YEAR IMPACT FEES	0	0	0	322,000	0	0	0	
Total Charges for services	586,223	610,971	584,317	927,900	0	614,100	0	
Fines and forfeitures								
3510 FINES/FORFEITURES - TRAFFIC	75,913	65,402	77,867	85,000	0	85,000	0	
3520 FINES/FORFEITURES - ANIMAL	114	200	100	0	0	0	0	
3530 FEES - SMALL CLAIMS	740	340	200	500	0	500	0	
3540 FINES/FORFEITURE - MISC.	7,269	221	688	1,000	0	1,000	0	
3550 SECURITY SURCHARGE	16,405	15,995	15,126	16,000	0	17,000	0	
Total Fines and forfeitures	100,441	82,158	93,981	102,500	0	103,500	0	
Interest								
3610 INTEREST EARNINGS	30,563	37,950	43,294	20,000	0	30,000	0	
3611 INTEREST EARNING - BONDS	0	0	0	0	0	0	0	
Total Interest	30,563	37,950	43,294	20,000	0	30,000	0	
Miscellaneous revenue								
3620 RENTS - BUILDING	0	0	0	0	0	0	0	
3625 PARK LIGHT REIMBURSEMENT	0	0	0	0	0	0	0	
3630 HISTORY BOOK	145	186	25	0	0	0	0	
3640 SALE OF FIXED ASSETS	0	105	0	0	0	0	0	
3650 ROW IMPROVEMENT REIMBURSEMENT	0	0	0	0	0	0	0	
3660 EMERGENCY 911 SYSTEM	56,061	56,592	57,113	88,000	0	84,000	0	
3670 PERPETUAL CARE LOT SALES	29,505	37,491	46,530	25,000	0	35,000	0	
3680 CITY CELEBRATION	2,225	3,965	0	4,000	0	2,500	0	
3681 CITY CELEBRATION - FOOD SALES	5,207	5,716	1,513	5,000	0	1,500	0	
3685 YOUTH COUNCIL REVENUE	20	0	0	0	0	0	0	
3690 MISCELLANEOUS	35,865	(8,749)	37,047	5,000	0	10,000	0	
3691 PERM POWER FEE	1,000	50	0	0	0	0	0	
3695 MISCELLANEOUS SERVICE	1,844	0	0	2,000	0	0	0	
3696 PRIOR YEAR EXCESS FUNDS	0	0	0	472,300	0	0	0	
3910 PARK DONATIONS	129	0	280	0	0	0	0	
3911 MC POOL DONATIONS	0	0	0	0	0	0	0	
3912 LIBRARY DONATIONS	0	0	0	0	0	0	0	
Total Miscellaneous revenue	132,001	95,356	142,508	601,300	0	133,000	0	
Contributions and transfers								
3913 DONATIONS - MISC.	754	50	600	0	0	0	0	
3920 TRANSFER - CAPITAL PROJECT	0	0	0	0	0	0	0	
3930 TRANSFER - PERPETUAL CARE	0	0	0	0	0	0	0	
3940 WATER TO WAGE, SALARY, BENEFIT	0	0	0	0	0	0	0	

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3950 SEWER TO WAGE, SALARY, BENEFIT	0	0	0	0	0	0	0	
3977 MISS PROVIDENCE SCHOLARSHIP	600	850	0	0	0	0	0	
Total Contributions and transfers	1,354	900	600	0	0	0	0	
Total Revenue:	3,200,772	3,070,535	2,920,059	4,491,500	0	3,296,700	0	
Expenditures:								
Public Health and Safety								
4111 SALARIES AND WAGES	28,491	30,478	33,934	35,300	0	38,000	0	
4113 EMPLOYEE BENEFITS	3,759	4,536	5,028	5,200	0	6,000	0	
4123 TRAVEL	0	0	0	0	0	0	0	
4124 OFFICE SUPPLIES AND EXPENSE	0	0	0	0	0	0	0	
4131 PROFESSIONAL & TECHNICAL SERVI	0	0	0	0	0	0	0	
4132 CACHE COUNTY SHERIFF'S CONTRAC	68,889	68,889	72,697	73,000	0	73,000	0	
4133 EDUCATION PROGRAMS & MEMBERSHI	0	0	0	0	0	0	0	
4134 FIRE PROTECTION CONTRACT	47,732	50,916	52,283	53,200	0	56,000	0	
4135 ANIMAL CONTROL	20,683	20,313	22,731	23,000	0	25,000	0	
4137 LIQUOR FUND ALLOTMENT	4,521	4,890	3,932	4,000	0	4,000	0	
4138 E911 SERVICE CONTRACT	57,598	88,038	81,288	88,000	0	84,000	0	
4140 VOLUNTEER SERVICES - EMG PREP	0	0	0	500	0	0	0	
4145 CROSSING GUARD	40	0	0	1,000	0	0	0	
4148 MISCELLANEOUS	0	0	0	0	0	0	0	
4162 REFUNDS	0	0	0	0	0	0	0	
4191 CAPITAL OUTLAY	0	0	0	0	0	0	0	
Total Public Health and Safety	231,713	268,060	271,893	283,200	0	286,000	0	
Administrative								
4310 SALARIES - MAYOR AND COUNCILME	22,098	22,046	22,102	26,000	0	23,000	0	
4311 SALARIES & WAGES POOL	41,452	47,295	43,961	51,000	0	49,000	0	
4313 EMPLOYEE BENEFITS POOL	21,473	17,854	14,604	20,000	0	17,000	0	
4315 UNEMPLOYMENT CLAIMS	351	0	0	5,000	0	5,000	0	
4319 UNCLAIMED PROPERTY ST TREASURE	64	0	0	500	0	1,000	0	
4320 BAD DEBT - WRITE OFF	2,575	0	0	500	0	0	0	
4321 MEMBERSHIPS & SUBSCRIPTIONS	5,189	8,667	6,155	6,200	0	7,000	0	
4322 PUBLIC NOTICES	201	382	1,510	1,700	0	1,000	0	
4323 TRAVEL	336	0	47	1,000	0	3,000	0	
4324 OFFICE SUPPLIES AND EXPENSE	38,648	21,317	18,691	25,000	0	25,000	0	
4325 VEHICLE MAINTENANCE	0	0	0	0	0	0	0	
4326 OFFICE EQUIPMENT	12,131	3,652	0	1,500	0	5,000	0	
4327 UTILITIES	4,764	4,347	7,185	8,200	0	9,000	0	
4328 TELEPHONE	6,114	6,524	7,123	7,100	0	7,000	0	
4329 Human Resources	0	437	6,410	6,400	0	5,000	0	
4330 INTERNET PROVIDER	630	1,265	1,151	1,300	0	1,500	0	
4331 PROFESSIONAL & TECHNICAL SERVI	8,311	8,266	15,251	16,800	0	19,000	0	
4333 EDUCATION PROGRAMS	305	350	385	1,500	0	1,000	0	
4335 ATTORNEY	46,255	35,452	52,129	38,000	0	40,000	0	
4336 AUDITOR	8,200	8,400	10,175	10,200	0	11,000	0	
4351 INSURANCE	64,106	57,523	61,339	66,000	0	66,000	0	
4361 MISCELLANEOUS SERVICES	4,825	5,935	5,464	7,500	0	6,000	0	

Providence City
Budgeting Worksheet
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100.00% of the fiscal year has expired

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4362 REFUNDS	0	19	0	0	0	0	0	
4363 CAPITAL OUTLAY	0	0	0	0	0	0	0	
4370 TAXES RECEIVED BY COUNTY	92,033	91,300	84,741	93,000	0	98,000	0	
4380 LIBRARY	26,881	23,795	6,559	25,000	0	25,000	0	
4381 REMITTANCE OF INCREMENTAL	142,857	0	0	0	0	0	0	
4384 LEASE PAYMENTS	0	0	0	0	0	0	0	
4388 GREEN WASTE PICKUP	20,804	22,492	21,816	23,000	0	27,000	0	
4389 RECYCLE PICKUP	75,336	75,597	69,714	84,000	0	84,000	0	
4390 SANITATION	398,113	406,630	380,816	391,000	0	391,000	0	
4396 EXCESS BALANCE TRAN TO CAP PRO	0	0	0	0	0	0	0	
Total Administrative	1,044,052	869,545	837,328	917,400	0	926,500	0	
Public Works Administration								
4511 SALARIES AND WAGES	42,742	41,335	28,095	49,000	0	45,000	0	
4513 EMPLOYEE BENEFITS	19,638	21,241	12,053	22,000	0	22,000	0	
4521 MEMBERSHIPS & SUBSCRIPTIONS	0	0	0	0	0	0	0	
4524 OFFICE SUPPLIES AND EXPENSE	11,187	9,353	6,851	10,000	0	10,000	0	
4527 UTILITIES	12,041	10,842	11,471	13,000	0	13,000	0	
4528 TELEPHONE	3,982	4,519	3,678	5,000	0	5,000	0	
4529 BLDG/GROUNDS MAINTENANCE	8,937	9,363	4,787	27,200	0	11,000	0	
4531 PROFESSIONAL & TECHNICAL SERVI	0	23	225	24,000	0	30,000	0	
4533 EDUCATION PROGRAMS & MEMBERSHI	0	0	0	0	0	0	0	
4545 PPE/SAFETY	485	1,121	660	2,000	0	2,000	0	
4548 MISCELLANEOUS SUPPLIES	100	467	0	1,000	0	1,000	0	
4584 LEASE PAYMENTS BLDG	0	0	0	0	0	0	0	
4596 EXCESS BALANCE TRAN TO CAP PRO	0	182,215	0	0	0	0	0	
Total Public Works Administration	99,112	280,479	67,820	153,200	0	139,000	0	
Comm Dev - Administration Division								
5111 SALARIES AND WAGES	7,156	7,106	8,251	9,000	0	11,000	0	
5113 EMPLOYEE BENEFITS	2,372	2,784	2,843	2,800	0	4,000	0	
5121 MEMBERSHIPS & SUBSCRIPTIONS	50	50	0	100	0	0	0	
5123 TRAVEL	0	592	0	600	0	1,000	0	
5124 OFFICE SUPPLIES AND EXPENSE	510	497	161	600	0	500	0	
5127 UTILITIES	0	0	0	0	0	0	0	
5128 TELEPHONE	0	0	0	0	0	0	0	
5133 EDUCATION PROGRAMS & MEMBERSHI	0	155	0	200	0	500	0	
5135 ATTORNEY - LAND USE MATTERS	200	0	817	10,000	0	10,000	0	
5138 EMERGENCY PREPARATION	0	0	0	0	0	1,000	0	
5162 REFUNDS	309	105	363	300	0	500	0	
5196 EXCESS BALANCE TRAN TO CAP PRO	0	0	0	0	0	0	0	
Total Comm Dev - Administration Division	10,597	11,289	12,435	23,600	0	28,500	0	
Comm Dev - Planning Division								
5210 SALARIES - COUNCILMAN	0	0	0	0	0	0	0	
5211 SALARIES AND WAGES	69,994	45,069	40,536	49,000	0	47,000	0	
5213 EMPLOYEE BENEFITS	14,245	17,573	14,895	18,000	0	17,000	0	
5221 MEMBERSHIPS & SUBSCRIPTIONS	6,291	6,296	5,300	7,000	0	7,000	0	
5222 PUBLIC NOTICES	699	1,279	728	1,000	0	1,500	0	

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5223 TRAVEL	0	0	0	0	0	1,000	0	
5224 OFFICE SUPPLIES AND EXPENSE	208	61	178	500	0	500	0	
5231 PROFESSIONAL SERVICES	9,773	10,215	10,369	11,500	0	12,000	0	
5233 EDUCATION AND TRAINING	190	0	0	0	0	1,000	0	
5234 ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0	
5235 TRANSPORTATION PLANNING	0	0	420	500	0	0	0	
5236 MAPS & MASTER PLAN	0	2,400	1,870	7,000	0	7,000	0	
5250 HISTORIC PRESERVATION	5,816	735	946	5,500	0	5,500	0	
5261 MISCELLANEOUS SUPPLIES	0	0	0	0	0	0	0	
5262 REFUNDS	100	100	0	100	0	0	0	
Total Comm Dev - Planning Division	107,316	83,728	75,242	100,100	0	99,500	0	
Comm Dev - Building Division								
5410 SALARIES-COUNCILMAN	0	0	0	0	0	0	0	
5411 SALARIES AND WAGES	30,879	3,003	1,957	4,000	0	3,000	0	
5413 EMPLOYEE BENEFITS	15,698	314	150	1,000	0	500	0	
5421 MEMBERSHIPS & SUBSCRIPTIONS	188	0	0	0	0	0	0	
5423 TRAVEL	0	0	0	0	0	0	0	
5424 OFFICE SUPPLIES AND EXPENSE	3,400	281	57	500	0	500	0	
5425 VEHICLE MAINTENANCE	0	0	0	0	0	0	0	
5426 BLDG/GROUNDS-SUPPLY & MAINTEN	0	0	0	0	0	0	0	
5427 UTILITIES	0	0	0	0	0	0	0	
5428 TELEPHONE	128	0	0	0	0	0	0	
5431 PROFESSIONAL & TECHNICAL SERVI	0	0	0	0	0	0	0	
5433 EDUCATION AND TRAINING	940	0	0	0	0	0	0	
5435 BUILDING INSPECTION	17,740	1,285	0	5,000	0	0	0	
5439 SUBDIVISION INSPECTIONS	0	0	0	0	0	0	0	
5461 MISCELLANEOUS	0	0	0	0	0	0	0	
5462 REFUNDS/SURCHARGES	(11,457)	27	0	0	0	0	0	
Total Comm Dev - Building Division	57,516	4,910	2,164	10,500	0	4,000	0	
PW Dept - Streets Division								
6010 SALARIES - COUNCILMAN	0	0	0	0	0	0	0	
6011 SALARIES AND WAGES	48,206	45,052	44,224	56,000	0	50,000	0	
6013 EMPLOYEE BENEFITS	17,700	21,544	19,912	25,000	0	24,000	0	
6021 BOOKS, SUBSCRIPTIONS & MEMBERS	0	0	0	0	0	0	0	
6023 TRAVEL	0	0	0	1,000	0	1,000	0	
6024 OFFICE SUPPLIES	46	12	0	500	0	500	0	
6027 UTILITIES	48,361	45,631	46,440	55,000	0	47,000	0	
6028 TELEPHONE	171	313	327	500	0	500	0	
6031 PROFESSIONAL & TECHNICAL SERVI	2,551	13,556	2,034	9,000	0	7,000	0	
6033 EDUCATION AND TRAINING	0	0	0	500	0	500	0	
6034 ENGINEERING	0	0	0	0	0	0	0	
6045 SIGNS & SCHOOL CROSSING	2,219	3,810	6,523	7,000	0	15,000	0	
6048 MISCELLANEOUS SUPPLIES	4,082	3,780	1,082	5,000	0	5,000	0	
6061 MISCELLANEOUS SERVICES	0	0	0	0	0	0	0	
6062 CURB & GUTTER	0	0	0	0	0	0	0	
6063 ROADS MAINT,ROAD BASE,COLD MIX	53,353	33,951	44,110	51,500	0	55,000	0	

Providence City
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10 General Fund - 07/01/2016 to 06/30/2017
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	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
6064 OVERLAY	0	0	0	0	0	0	0	
6065 CHIP AND SEAL	103,699	136,241	94,048	138,500	0	200,000	0	
6066 PATCH/REPLACE	3,289	1,322	2,084	5,000	0	5,000	0	
6067 CRACK & SEALING	15,956	0	0	61,000	0	30,000	0	
6068 PAINT	8,114	9,316	9,642	10,000	0	10,000	0	
6069 ROAD PROJECTS	65,296	5,596	79,353	175,000	0	213,000	0	
6071 TREE MAINTENANCE & REMOVAL	8,195	10,220	7,302	15,000	0	20,000	0	
6073 RENTAL OF EQUIPMENT	0	0	0	0	0	0	0	
6076 SIDEWALK REPLACEMENT	4,769	17,364	708	5,000	0	20,000	0	
6078 SIDEWALK - NEW CONSTRUCTION	0	0	0	0	0	20,000	0	
6080 CAPITAL PURCHASES	0	7,010	0	24,000	0	30,000	0	
6081 DEBT SERVICE - ZIONS - PRINCIP	0	0	0	0	0	0	0	
6082 DEBT SERVICE - ZIONS - INTERES	0	0	0	0	0	0	0	
6084 LEASE PAYMENT	0	0	0	0	0	0	0	
6090 EMERGENCY/DISASTER PROJECTS	0	0	0	0	0	0	0	
Total PW Dept - Streets Division	386,007	354,718	357,789	644,500	0	753,500	0	
Fleet Purchase and Maintenance								
6511 SALARIES AND WAGES	17,991	20,967	21,409	25,000	0	25,000	0	
6513 EMPLOYEE BENEFITS	7,164	10,020	9,683	11,000	0	12,000	0	
6525 VEHICLE MAINTENANCE - HWY	28,584	23,350	13,576	30,000	0	30,000	0	
6526 EQUIPMENT FUEL	33,811	19,337	14,937	40,000	0	40,000	0	
6530 VEHICLE MAINTENANCE - OFF ROAD	7,174	5,771	229	10,000	0	10,000	0	
6581 PURCHASE - DEBT SERVICE - PRIN	0	0	0	0	0	0	0	
6582 PURCHASE - DEBT SERVICE - INT	0	0	0	0	0	0	0	
6583 LEASE PAYMENT - OFF ROAD	0	0	6,755	7,000	0	15,000	0	
6584 LEASE PAYMENTS - HWY	0	0	0	0	0	0	0	
6585 VEHICLE PURCHASE - HWY	28,233	0	0	25,000	0	45,000	0	
6586 EQUIPMENT PURCHASE - OFF ROAD	0	0	11,921	18,000	0	0	0	
Total Fleet Purchase and Maintenance	122,957	79,445	78,510	166,000	0	177,000	0	
PW Dept - Prop Maint Parks								
7010 SALARIES - COUNCILMAN	0	0	0	0	0	0	0	
7011 SALARIES AND WAGES	70,276	70,437	70,265	80,000	0	79,000	0	
7013 EMPLOYEE BENEFITS	30,279	34,975	29,538	36,000	0	34,000	0	
7021 BOOKS, SUBSCRIPTIONS & MEMBERS	0	0	0	0	0	0	0	
7023 TRAVEL	0	0	0	1,000	0	0	0	
7025 VEHICLE MAINTENANCE - HWY	0	0	0	0	0	0	0	
7027 UTILITIES	33,508	30,809	28,563	35,000	0	35,000	0	
7028 TELEPHONE	2,688	1,852	654	2,100	0	1,000	0	
7030 VEHICLE MAINTENANCE - OFF ROAD	0	0	0	0	0	0	0	
7031 PROFESSIONAL SERVICES	11,261	14,750	10,309	20,000	0	15,000	0	
7032 MOWING CONTRACT	0	0	0	0	0	39,500	0	
7033 EDUCATION AND TRAINING	125	60	60	500	0	500	0	
7034 ENGINEERING	0	0	0	0	0	0	0	
7048 MISCELLANEOUS SUPPLIES	4,892	3,397	3,768	5,000	0	5,000	0	
7050 PARK MAINTENANCE - BROOKSIDE	2,047	2,236	1,365	3,000	0	2,000	0	
7051 PARK MAINTENANCE-ZOLLINGER	19,899	22,926	15,516	45,600	0	5,000	0	

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	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
7052 BASEBALL/SOFTBALL DIAMOND	8,306	11,926	3,267	20,000	0	0	0	
7058 HOLIDAY DECORATIONS	863	0	0	1,900	0	2,000	0	
7061 TREE MAINTENANCE & REMOVAL	0	0	0	5,000	0	5,000	0	
7071 PARK MAINTENANCE - HAMPSHIRE	3,403	5,465	2,940	3,800	0	800	0	
7072 CAPITAL OUTLAY	0	0	0	47,500	0	21,800	0	
7073 PARK MAINTENANCE - ELEMENTARY	900	1,498	1,243	1,500	0	2,000	0	
7074 PARK MAINTENANCE - VON'S PARK	2,113	2,195	1,910	2,200	0	3,000	0	
7078 PARK MAINTENANCE BRAEGGER PARK	3,084	3,242	2,004	2,700	0	5,000	0	
7082 PARK MAINTENANCE - CATTLE CORR	1,004	1,156	743	1,000	0	200	0	
7084 PARK MAINTENANCE- COUNTRY GARD	0	0	0	0	0	0	0	
7085 VETERANS MEMORIAL PARK	563	0	0	500	0	500	0	
7086 PARK MAINT- SPR CREEK SOCCER	1,840	2,027	476	2,500	0	0	0	
7087 PARK MAINT - MEADOWRIDGE	983	1,167	3,043	3,700	0	2,500	0	
7088 PARKWAY PARK	0	0	0	0	0	0	0	
7089 PARK MAINT - AH LEONHARDT	3,544	4,732	3,681	4,100	0	2,000	0	
7090 PARK CONSTR. OR CAPITAL EXP.	3,943	11,513	0	112,000	0	50,000	0	
7091 RAPZ FUNDED PROJECTS	0	320	463	80,000	0	80,000	0	
7092 Park Maintenance - Disk Golf	476	0	0	0	0	0	0	
7097 Permanent Transfer	33,460	0	0	0	0	0	0	
Total PW Dept - Prop Maint Parks	239,457	226,683	179,808	516,600	0	390,800	0	
PW Dept - Prop Maint Cemetery								
7210 SALARIES - COUNCILMAN	0	0	0	0	0	0	0	
7211 SALARIES AND WAGES	23,477	18,765	20,306	32,000	0	35,000	0	
7213 EMPLOYEE BENEFITS	11,397	8,714	8,874	9,000	0	13,000	0	
7223 TRAVEL	0	0	0	1,000	0	1,000	0	
7225 EQUIPMENT-SUPPLIES & MAINTENAN	28	875	99	500	0	500	0	
7227 UTILITIES	8,583	7,409	6,928	9,000	0	9,000	0	
7228 TELEPHONE	670	798	780	800	0	1,000	0	
7230 VEHICLE MAINTENANCE OFF ROAD	0	0	0	0	0	0	0	
7231 PROFESSIONAL & TECHNICAL SERVI	20,441	22,886	14,811	22,000	0	22,000	0	
7233 EDUCATION AND TRAINING	0	0	0	0	0	0	0	
7246 CEMETERY WELL	0	0	259	0	0	5,000	0	
7247 SPRINKLER SYSTEM & PARTS	661	432	772	1,000	0	1,000	0	
7248 MISCELLANEOUS SUPPLIES	75	1,109	442	1,500	0	1,500	0	
7261 TREE MAINTENANCE & REMOVAL	3,033	0	0	3,000	0	3,000	0	
7262 REFUNDS	0	0	0	0	0	0	0	
7274 CAPITAL OUTLAY - EQUIPMENT	0	4	0	0	0	0	0	
7275 SPECIAL PROJECTS	0	8,021	1,768	0	0	0	0	
7297 Permanent Transfer	0	0	0	0	0	0	0	
Total PW Dept - Prop Maint Cemetery	68,365	69,013	55,039	79,800	0	92,000	0	
F&R Dept - Administration Division								
8011 SALARIES AND WAGES	48,020	43,126	48,291	54,000	0	56,000	0	
8013 EMPLOYEE BENEFITS	12,704	14,347	14,107	16,000	0	17,000	0	
8014 ELECTIONS	3,028	2,667	15,312	15,500	0	7,000	0	
8021 MEMBERSHIPS & SUBSCRIPTIONS	487	404	792	800	0	1,000	0	
8022 PUBLIC NOTICES	0	0	70	200	0	0	0	

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	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
8023 TRAVEL	1,662	922	1,022	1,000	0	1,500	0	
8024 OFFICE SUPPLIES AND EXPENSE	349	729	1,050	1,500	0	1,500	0	
8025 VEHICLE MAINTENANCE	0	0	0	0	0	0	0	
8026 Banking and Bank Card Fees	17,176	47,491	23,535	40,000	0	40,000	0	
8027 UTILITIES	0	0	0	0	0	0	0	
8028 TELEPHONE	0	0	0	0	0	500	0	
8033 EDUCATION PROGRAMS	428	220	345	400	0	500	0	
8048 MISCELLANEOUS	100	0	36	500	0	500	0	
8062 REFUNDS	1,565	1,535	0	2,000	0	2,000	0	
8096 EXCESS BALANCE TRAN TO CAP PRO	0	0	0	0	0	0	0	
Total F&R Dept - Administration Division	85,519	111,441	104,560	131,900	0	127,500	0	
F&R Dept - Justice Court Division								
8111 SALARIES AND WAGES	31,441	31,413	28,747	37,000	0	33,000	0	
8113 EMPLOYEE BENEFITS	10,521	12,368	11,100	13,000	0	14,000	0	
8123 TRAVEL	1,669	1,258	1,499	2,000	0	2,000	0	
8124 OFFICE SUPPLIES AND EXPENSE	1,348	70	75	1,000	0	500	0	
8131 PROFESSIONAL SERVICES	103	455	619	500	0	1,000	0	
8133 EDUCATION PROGRAMS & MEMBERSHI	400	400	400	500	0	500	0	
8135 ATTORNEY	21,455	15,550	20,331	20,000	0	25,000	0	
8145 Restitution Replace/Repair	6,999	0	0	0	0	0	0	
8148 MISCELLANEOUS	3,020	2,599	2,031	6,000	0	3,000	0	
8162 STATE - SURCHARGE COURT SECURI	17,097	18,103	15,143	19,000	0	19,000	0	
8163 STATE - SURCHARGE FINE/FORFEIT	19,266	14,670	17,018	20,000	0	15,000	0	
8164 MILLVILLE - FINE/FORFIETURES	5,130	4,461	3,688	5,000	0	5,000	0	
8165 RIVER HEIGHTS - FINE/FORFIETUR	2,930	3,110	3,273	3,000	0	4,000	0	
Total F&R Dept - Justice Court Division	121,379	104,457	103,924	127,000	0	122,000	0	
F&R Dept - Recreation Division								
8211 SALARIES AND WAGES	30,278	34,292	20,325	37,000	0	47,000	0	
8213 EMPLOYEE BENEFITS	7,790	3,589	1,555	9,000	0	10,000	0	
8221 MEMBERSHIPS & SUBSCRIPTIONS	0	0	0	0	0	500	0	
8223 TRAVEL	0	0	0	1,000	0	1,000	0	
8224 OFFICE SUPPLIES AND EXPENSE	138	446	0	500	0	500	0	
8228 TELEPHONE	54	368	406	500	0	500	0	
8233 EDUCATION PROGRAMS	0	0	0	300	0	500	0	
8236 YOUTH COUNCIL	925	342	631	1,500	0	1,500	0	
8239 VOLUNTEER SERVICES	0	0	0	800	0	800	0	
8240 NATIONAL NIGHT OUT	0	0	0	0	0	0	0	
8241 NEIGHBORHOOD WATCH	0	0	0	0	0	0	0	
8248 MISCELLANEOUS	0	70	0	500	0	500	0	
8252 BASEBALL/SOFTBALL FIELDS	0	0	0	0	0	27,000	0	
8253 BASEBALL - WOLVERINES	1,574	0	1,010	2,500	0	2,500	0	
8254 BASEBALL - RECREATION	8,222	15,036	17,419	20,000	0	25,000	0	
8255 SOFTBALL - RECREATION	1,687	3,082	0	4,000	0	3,000	0	
8257 SOCCER/KICKBALL - RECREATION	821	508	469	800	0	500	0	
8258 SOCCER FIELD MAINTENANCE	0	0	0	0	0	3,000	0	
8261 MISCELLANEOUS SERVICES	0	7,208	981	1,000	0	6,000	0	

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	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
8262 REFUNDS	1,776	550	2,465	2,500	0	1,000	0	
8266 TRUNK OR TREAT	0	0	0	0	0	0	0	
8267 SAUERKRAUT DINNER	6,749	7,202	5,075	5,900	0	5,000	0	
8268 HOLIDAY LIGHTING CONTEST	0	42	30	100	0	100	0	
8269 COUNTY FAIR BOOTH	0	0	0	0	0	2,000	0	
8270 SNACK STAND EXPENSE	140	413	469	500	0	500	0	
8272 SUMMER RECREATION	1,996	1,855	959	3,000	0	3,000	0	
8273 Concert/Movie in the Park	848	376	0	1,000	0	0	0	
8274 Car Show	1,263	1,666	3,468	4,000	0	4,000	0	
8275 CELEBRATION	4,974	4,867	0	7,000	0	5,000	0	
8276 FLOAT	565	563	0	500	0	0	0	
8277 MISS PROVIDENCE	1,346	2,459	1,481	1,500	0	0	0	
Total F&R Dept - Recreation Division	71,146	84,934	56,743	105,400	0	150,400	0	
Transfers								
6097 PERMANENT TRANSFER	151,500	0	0	0	0	0	0	
9010 TRANSFER-CAPITAL PROJECTS FUND	0	643,988	21,723	1,232,300	0	0	0	
Total Transfers	151,500	643,988	21,723	1,232,300	0	0	0	
Total Expenditures:	2,796,636	3,192,690	2,224,978	4,491,500	0	3,296,700	0	
Total Change In Net Position	404,136	(122,155)	695,081	0	0	0	0	

Providence City
Budgeting Worksheet
45 Capital Projects Fund - 07/01/2016 to 06/30/2017
100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Intergovernmental revenue								
3040 STATE GRANT	0	0	0	0	0	0	0	
3045 Grant - County	732,088	0	0	0	0	0	0	
Total Intergovernmental revenue	732,088	0	0	0	0	0	0	
Interest								
3010 INTEREST INCOME	0	12	12	1,000	0	1,000	0	
3610 INTEREST EARNINGS	4	0	0	0	0	0	0	
Total Interest	4	12	12	1,000	0	1,000	0	
Contributions and transfers								
3050 TRANSFER FROM GENERAL FUND	184,960	826,202	21,723	1,232,300	0	0	0	
3996 PRIOR YEAR FUNDS	0	0	0	14,500	0	345,000	0	
Total Contributions and transfers	184,960	826,202	21,723	1,246,800	0	345,000	0	
Total Revenue:	917,052	826,214	21,735	1,247,800	0	346,000	0	
Expenditures:								
Administrative								
4331 PROFESSIONAL & TECHNICAL SERVI	0	3,500	0	0	0	0	0	
4355 ENGINEERING	0	0	4,793	9,500	0	0	0	
4356 CONSTRUCTION - IMPROVEMENTS	0	0	0	120,100	0	0	0	
4357 LAND ACQUISITION	0	0	0	0	0	0	0	
4385 CAPITAL PURCHASES	0	638,667	0	0	0	0	0	
4473 CAPITAL REPLACEMENT EXPENSE	0	0	0	0	0	0	0	
Total Administrative	0	642,167	4,793	129,600	0	0	0	
Public Works Administration								
4055 ENGINEERING	0	0	378	0	0	0	0	
4056 CONSTRUCTION - IMPROVEMENTS	0	4,398	0	0	0	0	0	
4065 CAPITAL PURCHASES	0	0	0	0	0	0	0	
Total Public Works Administration	0	4,398	378	0	0	0	0	
PW Dept - Streets Division								
6055 ENGINEERING	0	0	37,033	115,500	0	45,000	0	
6056 CONSTRUCTION - IMPROVEMENTS	442,210	203,717	0	741,700	0	300,000	0	
6057 PROPERTY ACQUISITION	0	0	0	0	0	0	0	
6065 CAPITAL PURCHASES	0	0	0	0	0	0	0	
Total PW Dept - Streets Division	442,210	203,717	37,033	857,200	0	345,000	0	
PW Dept - Prop Maint Parks								
7055 ENGINEERING	650	0	0	0	0	0	0	
7056 CONSTRUCTION/IMPROVEMENTS	66,983	0	0	260,000	0	0	0	
7057 PROPERTY ACQUISITION	0	0	0	0	0	0	0	
7065 CAPITAL PURCHASES	0	0	0	0	0	0	0	
Total PW Dept - Prop Maint Parks	67,633	0	0	260,000	0	0	0	
PW Dept - Prop Maint Cemetery								
7255 Engineering	0	0	0	0	0	0	0	
7256 Construction	0	0	0	0	0	0	0	

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45 Capital Projects Fund - 07/01/2016 to 06/30/2017
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	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
7257 Property Acquisition	0	0	0	0	0	0	0	
7265 Capital Purchases	0	0	0	0	0	0	0	
Total PW Dept - Prop Maint Cemetery	0	0	0	0	0	0	0	
Miscellaneous								
4326 BANKING AND BANK CARD FEES	0	0	0	0	0	0	0	
Total Miscellaneous	0	0	0	0	0	0	0	
Transfers								
4330 TRANSFER TO ANOTHER FUND	0	0	0	0	0	0	0	
Total Transfers	0	0	0	0	0	0	0	
Total Expenditures:	509,843	850,282	42,204	1,246,800	0	345,000	0	
Total Change In Net Position	407,209	(24,068)	(20,469)	1,000	0	1,000	0	

Providence City
Budgeting Worksheet
51 Water Fund - 07/01/2016 to 06/30/2017
100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating Income								
3710 WATER SALES	1,073,216	950,726	907,586	975,000	0	975,000	0	
3711 EXCESS WATER	0	0	0	0	0	0	0	
3715 CONTRIBUTION FROM OTHERS	0	32,112	0	0	0	0	0	
3720 CONNECTION FEES	5,551	9,209	7,552	10,000	0	8,000	0	
3730 FIRE PROTECTIN CONNECTION	0	0	0	0	0	0	0	
3740 WATER SHARE FEE (IN LEIU OF)	0	3,000	31	0	0	0	0	
3745 WATER SHARE - SEASON PURCHASE	2,907	2,970	2,830	3,000	0	3,000	0	
3890 MISCELLANEOUS	25,657	(4,136)	3,276	5,000	0	5,000	0	
Total Operating Income	1,107,331	993,881	921,275	993,000	0	991,000	0	
Operating Expense								
4010 SALARIES - COUNCILMAN	0	0	0	0	0	0	0	
4011 SALARIES & WAGES-TRAN TO ADMIN	108,896	98,508	99,162	108,000	0	111,000	0	
4013 EMP BENEFITS-TRANSFER TO ADMIN	45,963	41,156	50,214	52,000	0	55,000	0	
4020 BAD DEBT - WRITE OFF	0	0	0	0	0	0	0	
4021 BOOKS, SUBSCRIPTIONS & MEMBERS	1,003	1,285	1,312	1,500	0	1,500	0	
4022 PUBLIC NOTICES	0	0	0	0	0	0	0	
4023 TRAVEL	660	2,604	3,547	3,000	0	4,000	0	
4024 OFFICE SUPPLIES AND EXPENSE	5,855	4,626	5,054	6,500	0	6,000	0	
4025 VEHICLE, EQUIP, SUPPLY/MAINT.	819	2,863	1,023	15,000	0	10,000	0	
4027 UTILITIES	134,873	122,613	99,209	149,000	0	140,000	0	
4028 TELEPHONE	5,347	5,825	5,399	5,500	0	6,000	0	
4029 TREATMENT/EQUIPMENT - CHLORINE	4,212	3,684	3,353	5,000	0	5,000	0	
4031 PROFESSIONAL & TECHNICAL SERVI	9,400	18,790	7,511	15,000	0	15,000	0	
4033 EDUCATION AND TRAINING	840	2,336	2,722	2,500	0	2,500	0	
4034 ENGINEERING	0	0	0	0	0	0	0	
4035 ATTORNEY	6,017	6,421	1,370	10,000	0	10,000	0	
4040 LINE - REPAIR & REPLACE	29,260	19,381	16,831	25,000	0	25,000	0	
4041 PR STATIONS - MAINT. & REPAIR	0	0	0	0	0	0	0	
4048 MISC. SUPPLIES	7,100	3,421	2,645	8,000	0	5,000	0	
4049 WATER METER INVENTORY & REPLAC	50,000	96,516	76,722	100,000	0	100,000	0	
4051 WATER-INSURANCE/SURETY BOND	0	0	0	0	0	0	0	
4052 WATER SHARE PURCHASE	5,075	878	0	5,000	0	5,000	0	
4053 WATER SHARE FEES	14,560	14,746	14,841	15,000	0	15,000	0	
4061 MISC. SERVICES	0	1,019	10,601	0	0	5,000	0	
4062 REFUNDS	1,947	93	72	3,000	0	1,000	0	
4065 DEPRECIATION EXPENSE	174,870	173,823	0	180,000	0	180,000	0	
4069 REDD'S BOOSTER	150	429	130	2,500	0	2,500	0	
4070 REDD'S RESERVOIR	0	210	557	2,500	0	35,000	0	
4071 SPECIAL PROJECTS	0	0	0	0	0	150,000	0	
4072 ALDER WELL - GROUNDS & MAINTEN	0	2,349	0	7,500	0	3,000	0	
4073 DALES WELL	1,650	2,834	0	3,000	0	3,000	0	
4074 BLACKSMITH FORK BOOSTER	217	0	0	10,000	0	1,000	0	
4075 CAPITAL OUTLAY - SPECIAL PROJE	0	0	0	0	0	20,000	0	
4076 ECK RESERVOIR	0	1,767	2,400	12,500	0	2,500	0	

Providence City
Budgeting Worksheet
51 Water Fund - 07/01/2016 to 06/30/2017
100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
4077 ECK BOOSTER	0	429	21	2,500	0	1,000	0	
4078 AMORTIZATION EXPENSE	0	0	0	0	0	0	0	
4079 CAPITAL OUTLAY - OTHER	0	44,222	0	99,200	0	0	0	
4089 WATER SINKING FUND	0	0	0	0	0	0	0	
4090 300 EAST	0	0	0	0	0	0	0	
4091 STORAGE AND CONSTRUCTION	0	0	80,210	447,800	0	0	0	
4092 DOWNTOWN WATER PROJECT	0	0	0	0	0	450,000	0	
4093 NEW COMB FLAT RESERVOIR	1,041	4,565	4,702	15,000	0	5,000	0	
4094 400 S MAIN WELL (JAY'S)	3,126	530	2,315	5,000	0	5,000	0	
4095 MOUNTAIN VIEW RETIREMENT	0	0	0	0	0	0	0	
4096 HENRY'S BENCH	0	0	0	0	0	0	0	
4097 ORCHARD HILLS	0	0	0	0	0	0	0	
4098 AMORTIZATION EXPENSE	0	0	0	0	0	0	0	
4099 SPRING CREEK & CREEKSIDE	0	0	0	0	0	0	0	
Total Operating Expense	612,881	677,923	491,923	1,316,500	0	1,380,000	0	
Total Income From Operations:	494,450	315,958	429,352	(323,500)	0	(389,000)	0	
Non-Operating Items:								
Non-Operating Income								
3792 PRIOR YEAR REVENUE	0	15	131	0	0	0	0	
3810 INTEREST EARNINGS	9,057	11,501	13,574	1,000	0	9,000	0	
3811 INTEREST EARNINGS - BONDS	0	0	85	0	0	0	0	
3892 WATER IMPACT FEE	43,764	56,268	50,016	42,000	0	45,000	0	
3895 SERIES 2000 BONDS	0	0	0	0	0	0	0	
3896 PRIOR YEAR FUNDS - IMPACT FEES	0	0	0	0	0	0	0	
3897 PRIOR YEAR FUNDS - BONDS	0	0	0	497,000	0	450,000	0	
Total Non-Operating Income	52,821	67,784	63,806	540,000	0	504,000	0	
Non-Operating Expense								
4080 BOND PAYMENT - FSB 309711	0	0	0	0	0	0	0	
4081 DEBT SERVICE - PRINCIPAL	0	0	0	93,000	0	96,000	0	
4082 DEBT SERVICE - INTEREST	25,897	22,480	0	20,700	0	18,000	0	
4083 BACKHOE PAYMENT	0	0	0	0	0	0	0	
4084 INTEREST EXPENSE	0	0	0	0	0	0	0	
4085 INTERFUND LOAN PAYMENT	0	0	0	0	0	0	0	
4086 ZION'S 530 LOAN PRINCIPAL	0	0	0	0	0	0	0	
4087 ZION'S 530 LOAN INTEREST	0	0	0	0	0	0	0	
4088 BWR 338 LOAN PRINCIPAL	0	0	0	0	0	0	0	
Total Non-Operating Expense	25,897	22,480	0	113,700	0	114,000	0	
Total Non-Operating Items:	26,924	45,304	63,806	426,300	0	390,000	0	
Total Income or Expense	521,374	361,262	493,158	102,800	0	1,000	0	

Providence City
Budgeting Worksheet
52 Sewer Fund - 07/01/2016 to 06/30/2017
100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating Income								
3710 SEWER SERVICES	823,330	829,735	768,330	830,000	0	838,000	0	
3715 CONTRIBUTION FROM OTHERS	0	34,786	0	0	0	0	0	
3720 CONNECTION FEES	300	3,450	3,450	1,500	0	3,500	0	
3730 CDBG-SEWER CONNECTION FEES	0	0	0	0	0	0	0	
3792 PY IMPACT FEE IN USE	0	0	0	0	0	0	0	
3890 MISCELLANEOUS	29,897	13,369	0	0	0	0	0	
Total Operating Income	853,527	881,340	771,780	831,500	0	841,500	0	
Operating Expense								
4010 SALARIES-MAYOR AND COUNCILMEN	0	0	0	0	0	0	0	
4011 SALARIES & WAGES-TRAN TO ADMIN	34,979	32,120	30,072	35,000	0	36,000	0	
4013 EMP BENEFITS-TRANSFER TO ADMIN	14,486	13,428	14,971	18,000	0	19,000	0	
4020 BAD DEBT - WRITE OFF	0	0	0	0	0	0	0	
4021 BOOKS, SUBSCRIPTIONS & MEMBERS	550	50	0	1,000	0	500	0	
4023 TRAVEL	585	0	0	1,000	0	1,000	0	
4024 OFFICE SUPPLIES AND EXPENSE	4,370	4,584	4,753	5,000	0	5,000	0	
4025 EQUIPMENT-SUPPLIES & MAINTENAN	818	1,333	253	5,000	0	5,000	0	
4027 UTILITIES	1,254	873	1,123	1,500	0	1,500	0	
4028 TELEPHONE	0	0	0	0	0	0	0	
4029 SEWER TREATMENT	536,088	507,158	482,211	540,000	0	540,000	0	
4030 EQUIPMENT - OFF ROAD	0	0	0	1,000	0	0	0	
4031 PROFESSIONAL & TECHNICAL SERVI	6,724	24,122	7,314	18,000	0	35,000	0	
4033 EDUCATION AND TRAINING	105	90	0	1,000	0	1,000	0	
4040 LINE - REPAIR & REPLACE	14,253	5,002	6,731	16,500	0	9,000	0	
4043 DIGGIN PERMIT REFUNDS	0	0	0	0	0	0	0	
4045 LIFT STATION - REPAIR & MAINT.	0	0	0	0	0	0	0	
4048 REPAIRS & SUPPLIES	2,194	2,147	685	5,000	0	5,000	0	
4051 SEWER-INSURANCE/SURETY BOND	0	0	0	0	0	0	0	
4053 WATER SHARE FEES	0	0	0	0	0	0	0	
4061 MISCELLANEOUS SERVICES	0	0	0	5,000	0	5,000	0	
4062 REFUNDS	38	0	0	500	0	1,000	0	
4063 DIGGING PERMIT-REFUND	0	0	0	0	0	0	0	
4065 DEPRECIATION	175,878	170,505	0	180,000	0	180,000	0	
4071 LEASE PAYMENTS	0	0	0	0	0	0	0	
4073 CAPITAL OUTLAY - ENGINEERING	0	26,792	0	7,000	0	0	0	
4074 CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0	0	
4075 CAPITAL OUTLAY - SPECIAL PROJE	0	0	0	29,600	0	0	0	
4086 DEBT TO GENERAL FUND	0	0	0	0	0	0	0	
4089 SEWER SINKING FUND	0	0	0	0	0	0	0	
4090 SEWER CONSTR. OR CAPITAL EXP.	0	0	85,671	82,000	0	0	0	
4091 GRAND VIEW EXTENSION	0	0	0	0	0	0	0	
4092 100 S WEST OF 200 WEST EXTENSI	0	0	0	0	0	0	0	
4099 SPRING CRK & CREEKSIDE	0	0	0	0	0	0	0	
Total Operating Expense	792,322	788,204	633,784	952,100	0	844,000	0	
Total Income From Operations:	61,205	93,136	137,996	(120,600)	0	(2,500)	0	

Providence City
Budgeting Worksheet
52 Sewer Fund - 07/01/2016 to 06/30/2017
100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
Non-Operating Items:								
Non-Operating Income								
3810 INTEREST EARNINGS	2,411	2,459	2,865	2,000	0	2,500	0	
3811 INTEREST EARNINGS - BONDS	0	0	0	0	0	0	0	
3850 LOAN PROCEEDS - ZIONS - SEWER	0	0	0	0	0	0	0	
3892 SEWER IMPACT FEE	0	0	0	0	0	0	0	
3896 PRIOR YEAR FUNDS	0	0	0	118,600	0	0	0	
3897 TRANS FROM BOND ACCOUNTS	0	0	0	0	0	0	0	
Total Non-Operating Income	2,411	2,459	2,865	120,600	0	2,500	0	
Non-Operating Expense								
4081 DEBT SERVICE - PRINCIPAL	0	0	0	0	0	0	0	
4082 DEBT SERVICE - INTEREST	0	0	0	0	0	0	0	
4083 ZION'S 530 SHOP LOAN PRINCIPAL	0	0	0	0	0	0	0	
4084 ZION'S 530 SHOP LOAN INTEREST	0	0	0	0	0	0	0	
4085 BACKHOE PAYMENT	0	0	0	0	0	0	0	
Total Non-Operating Expense	0	0	0	0	0	0	0	
Total Non-Operating Items:	2,411	2,459	2,865	120,600	0	2,500	0	
Total Income or Expense	63,616	95,595	140,861	0	0	0	0	

Providence City
Budgeting Worksheet
53 Storm Water Fund - 07/01/2016 to 06/30/2017
100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating Income								
3710 STORM WATER SERVICE FEES	126,355	127,649	118,235	127,000	0	127,000	0	
3790 MISCELLANEOUS	4,982	(1,446)	0	0	0	0	0	
Total Operating Income	131,337	126,203	118,235	127,000	0	127,000	0	
Operating Expense								
4011 SALARIES AND WAGES	23,874	25,004	20,333	52,000	0	53,000	0	
4013 EMPLOYEE BENEFITS	8,791	10,023	9,105	24,000	0	24,000	0	
4020 BAD DEBT - WRITE OFF	0	0	0	0	0	0	0	
4021 MEMBERSHIPS & SUBSCRIPTIONS	0	0	0	0	0	0	0	
4023 TRAVEL	0	0	0	500	0	1,000	0	
4024 OFFICE SUPPLIES AND EXPENSE	5,170	5,237	5,528	6,000	0	7,000	0	
4025 VEHICLE MAINTENANCE	2,681	2,466	1,481	3,000	0	3,000	0	
4027 UTILITIES	512	509	456	500	0	500	0	
4028 TELEPHONE	0	0	0	0	0	0	0	
4031 PROFESSIONAL & TECHNICAL SERVI	4,302	4,875	4,849	8,000	0	8,000	0	
4032 PUBLIC EDUCATION/INVOLVEMENT	841	753	0	1,000	0	1,000	0	
4033 EDUCATION PROGRAMS & MEMBERSHI	50	0	450	500	0	500	0	
4040 LINE REPAIR & REPLACE	673	245	335	2,500	0	3,000	0	
4041 IRRIGATION LINES DITCHES ETC.	13	989	3,733	7,500	0	6,000	0	
4042 DET/RET POND MAINTENANCE/REPAI	2,227	12,930	0	7,500	0	7,000	0	
4043 CURB GUTTER GRATES DROP BOXES	5,791	3,866	7,658	7,500	0	7,000	0	
4048 MISCELLANEOUS	559	495	96	1,000	0	1,000	0	
4061 MISCELLANEOUS SERVICES	0	0	170	1,000	0	1,000	0	
4062 REFUNDS	5	0	0	0	0	0	0	
4065 DEPRECIATION EXPENSE	2,752	2,416	0	3,000	0	3,000	0	
4074 CAPITAL OUTLAY	0	0	0	4,000	0	0	0	
4084 LEASE PAYMENTS	0	0	0	0	0	0	0	
4089 STORM WATER SINKING ACCOUNT	0	0	0	0	0	0	0	
4090 CONSTRUCTION PROJECTS	0	0	0	150,600	0	0	0	
4098 AMORITZATION EXPENSE	0	0	0	0	0	0	0	
4165 DEPRECIATION	3,071	3,071	0	0	0	0	0	
Total Operating Expense	61,312	72,879	54,194	280,100	0	126,000	0	
Total Income From Operations:	70,025	53,324	64,041	(153,100)	0	1,000	0	
Non-Operating Items:								
Non-Operating Income								
3715 CONTRIBUTION FROM OTHERS	0	32,848	0	0	0	0	0	
3796 PRIOR YEAR EXCESS BALANCE	0	0	0	154,600	0	0	0	
3810 INTEREST EARNINGS	0	0	0	0	0	0	0	
3892 CY IMPACT FEE	0	0	0	0	0	0	0	
3896 PRIOR YEAR IMPACT FEES	0	0	0	0	0	0	0	
Total Non-Operating Income	0	32,848	0	154,600	0	0	0	
Total Non-Operating Items:	0	32,848	0	154,600	0	0	0	
Total Income or Expense	70,025	86,172	64,041	1,500	0	1,000	0	

Providence City
Budgeting Worksheet
53 Storm Water Fund - 07/01/2016 to 06/30/2017
100.00% of the fiscal year has expired

Providence City
Budgeting Worksheet
91 General Fixed Assets - 07/01/2016 to 06/30/2017
100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4100 General government depreciation expense	121,591	121,432	0	0	0	0	0	
4101 Pension admin	0	(2,581)	0	0	0	0	0	
4400 Streets depreciation expense	86,701	128,439	0	0	0	0	0	
4401 Pension streets	0	(3,696)	0	0	0	0	0	
4500 Parks depreciation expense	43,627	46,579	0	0	0	0	0	
4501 Pension parks	0	(5,443)	0	0	0	0	0	
4600 Cemetery depreciation expense	11,213	11,213	0	0	0	0	0	
4601 Pension cemetery	0	(1,388)	0	0	0	0	0	
Total Miscellaneous	263,132	294,555	0	0	0	0	0	
Total Expenditures:	263,132	294,555	0	0	0	0	0	
Total Change In Net Position	263,132	294,555	0	0	0	0	0	

Resolution 027-2016

A RESOLUTION ADOPTING THE CERTIFIED TAX RATE FOR PROVIDENCE CITY.

WHEREAS UCA § 10-7-717 Purpose of resolutions, states, "Unless otherwise required by law, the governing body may exercise all administrative powers by resolution . . ."

WHEREAS, the Cache County Auditor has established a certified tax rate for Providence City for Tax Year 2016 of 0.001351

- This rate is not a property tax increase.
- This rate is below the Tax Year 2015 rate of 0.001407.
- This rate anticipates a budget revenue of \$540,649.

THEREFORE be it resolved by the Providence City Council:

- The certified tax rate for Providence City for Tax Year 2015 shall be 0.001351.
- This resolution shall become effective immediately upon passage.

Passed by vote of the Providence City Council this 14 day of June, 2016.

Council Vote:

Allen, Kirk	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Baldwin, Jeff	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Drew, John	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Giles, Dennis	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Sneddon, Roy	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent

Providence City

Don W Calderwood, Mayor

Attest:

Skarlet Bankhead, Recorder

Utah State Tax Commission - Property Tax Division
Tax Rate Summary (693)
ENTITY: 3140 PROVIDENCE CITY

Form PT-693

Rev. 2/15

CACHE COUNTY

Tax Year: 2016

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
10 General Operations §10-6-133	0.001351	0.001351	.007	\$540,649
Total Tax Rate	0.001351	0.001351	Total Revenue	\$540,649

Certification by Taxing Entity

I, _____, as authorized agent, hereby certify that this statement is true and correct
and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: _____ Date: _____

Title: _____ Telephone: _____

Mailing address: _____

Resolution Adopting Final Tax Rates and Budgets Report 800	Form PT-800 pt-800.xls Rev. 12/07
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County: **CACHE**

Tax Year: **2016**

It is hereby resolved that the governing body of:

PROVIDENCE CITY

approves the following property tax rate(s) and revenue(s) for the year: **2016**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	\$540,649	0.001351
190 Discharge of Judgement		0.000000
Totals	\$540,649	0.001351

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

Signature of Governing Chair

Signature: _____ Date: _____

Title: _____

Resolution 028 -2016

A RESOLUTION APPROVING THE 2016 BUDGET FOR THE FOLLOWING FUNDS: GENERAL, CAPITAL PROJECT, WATER, SEWER, AND STORM WATER

WHEREAS the Providence City Council desires to approve the 2017 Budget for the following Funds: General, Capital Project, Water, Sewer, and Storm Water:

- the Providence City Council held a public hearing to consider the proposed budgets on June 14, 2016;
- the following General Fund budget is proposed:

General Fund

Revenue	
Taxes	1,959,000
Licenses & Permits	62,000
Intergovernmental	395,100
Charges for Services	614,100
Fines & Forfeitures	103,500
Interest	30,000
Miscellaneous	133,000
Contributions / Transfers	-0-
Total Revenue	3,296,700
Expenses	
Public Safety Total	286,000
Administration Total	926,500
Community Development	132,000
Finance & Records	491,900
Public Works	1,460,300
Transfers	-0-
Total Expenses	3,296,700
General Fund Revenue over Expenses	-0-

- the following Capital Project Fund budget is proposed:

Revenue (Includes Prior Year Revenue)	346,000
Expenses	345,000
Capital Project Fund Revenue over Expenses	1,000

- the following Water Fund Budget is proposed:

Total Revenue	1,495,000
Expenses	1,494,000
Water Fund Revenue over Expenses	1,000

- the following Sewer Fund Budget is proposed:

Total Revenue	844,000
Expenses	844,000
Sewer Fund Revenue over Expenses	-0-

- the following Storm Water Fund Budget is proposed:

Total Revenue	127,000
Expenses	126,000
Storm Water Fund Revenue over Expenses	1,000

THEREFORE be it resolved by the Providence City Council:

- the 2017 Budget for the following Funds: General, Capital Project, Water, Sewer, and Storm Water as shown above shall be adopted;
- this resolution shall become effective immediately upon passage.

Passed by vote of the Providence City Council this 14 day of June, 2016.

Council Vote:

Allen, Kirk	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Baldwin, Jeff	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Drew, John	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Giles, Dennis	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Sneddon, Roy	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent

Providence City

Don W Calderwood, Mayor

Attest:

Skarlet Bankhead, Recorder

Resolution 029-2016

A RESOLUTION accepting the quote from MUSCO Lighting for assembled pole top luminaire assemblies and fixtures for the middle baseball field at Zollinger Park and light structures and assembled luminaries for the tennis courts at Zollinger Park.

WHEREAS UCA § 10-7-717 Purpose of resolutions, states, "Unless otherwise required by law, the governing body may exercise all administrative powers by resolution . . ."

WHEREAS Providence City desires to provide for the health, safety, and welfare, and promote the prosperity, peace and good order, comfort, convenience, and aesthetics of the City and its present and future inhabitants and businesses.

WHEREAS Providence City desires to increase the capacity for use at the middle baseball field and the tennis courts at Zollinger Park by adding lights for play.

- The City desires to purchase the luminaire assemblies and associated appurtenances from MUSCO Lighting.
- MUSCO Lighting has given the City a quote of \$75,871 for the baseball field lights and \$38,057 for the tennis court lights.
- This project is included in the 2016 Capital Project Budget for park construction and improvements.

THEREFORE be it resolved by the Providence City Council:

- The quote from Musco Lighting for assembled pole top luminaire assemblies and fixtures for the middle baseball field at Zollinger Park of \$75,871, and light structures and assembled luminaries for the tennis courts at Zollinger Park of \$38,057, shall be accepted.
- This resolution shall become effective immediately upon passage.

Passed by vote of the Providence City Council this 14 day of June, 2016.

Council Vote:

Allen, Kirk	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Baldwin, Jeff	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Drew, John	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Giles, Dennis	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Sneddon, Roy	<input type="checkbox"/> Yes	<input type="checkbox"/> No <input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent

Providence City

Don W Calderwood, Mayor

Attest:

Skarlet Bankhead, Recorder



**Providence City Pony League Baseball
Providence, UT
Date: May 12, 2016**

Quotation Price

SportsCluster Green™ as described below and delivered to the job site..... \$75,871.

***Poles, sales tax, labor and unloading of the equipment are not included as part of this quote.
Pricing furnished is effective for 60 days unless otherwise noted and is considered confidential.***

Equipment Description

SportsCluster Green System delivered to your site

- Factory aimed and assembled pole top luminaire assemblies
- (33) 1500-watt metal halide fixtures
- UL Listed remote electrical component enclosures
- Mounting hardware for the pole top units and electrical component enclosures
- Pole length wire harnesses
- Disconnects

Also includes:

- Energy savings of more than 50% over standard lighting system
- 50% less spill and glare light than Musco's prior industry leading technology
- Control-Link® System for flexible control and solid management of your lighting system
- 10-Year warranty including ten years parts, two years labor. Lamps are warranted for two years, with the first year including lamps and labor, and the second year lamps only

Payment Terms as agreed upon by customer and Musco Credit Department

Delivery to the job site from the time of order, submittal approval, confirmation of order details including voltage and phase, and pole locations is approximately 30-45 days. Due to the built-in custom light control per luminaire, pole locations need to be confirmed prior to production. Changes to pole locations after the product is sent to production could result in additional charges.

Notes

Quote is based on:

- Shipment of entire project together to one location
- Musco Design #177820A
- System will be manufactured to existing voltage and phasing at site
- Confirmation of pole locations prior to production

Thank you for considering Musco for your sports-lighting needs. Please contact me with any questions.

Shane White
Musco Sports Lighting, LLC
Phone: 801-201-2536
E-mail: shane.white@musco.com



**Providence City Tennis Courts
Providence, UT
Date: May 20, 2016**

Quotation Price - Tennis Courts

Musco's Light Structure Green™ lighting system as described below and delivered to the job site..... \$38,057

Sales tax, labor, and unloading of the equipment are not included as part of this quote

Equipment Description

Light Structure Green™ System delivered to your site in Five Easy Pieces™

- (4) Light Structure concrete bases
- (4) 40' Galvanized steel poles
- Electrical component enclosures
- Pole length wire harnesses
- (8) Factory-aimed and assembled luminaires- HID

Also Includes:

- Energy savings of more than 50% over a standard lighting system
- 50% less spill and glare light than Musco's prior industry leading technology
- Musco Constant 25™ product assurance and warranty program that eliminates 100% of your maintenance costs for 25 years, including labor and materials
- Guaranteed constant light level of 30 footcandles on the tennis courts for 25 years
- One (1) group re-lamp at the end of the lamps' rated life, 12,000 hours
- Reduced energy consumption with an average of 9 kW per hour for the tennis courts
- Control Link® Control & Monitoring System for flexible control and solid management of your lighting system
- Lighting Contactors sized for the voltage and phasing at the site
- (1) Player activated push button with strobe light

Pricing furnished is effective for 60 days unless otherwise noted and is considered confidential.

Payment Terms as agreed upon by customer and Musco Credit Department

Delivery to the job site from the time of order, submittal approval, confirmation of order details including voltage and phase, and pole locations is approximately 30-45 days. Due to the built-in custom light control per luminaire, pole locations need to be confirmed prior to production. Changes to pole locations after the product is sent to production could result in additional charges.

Notes

Quote is based on:

- Shipment of entire project together to one location
- Structural code and wind speed = 2012, IBC, 115 MPH.
- Confirmation of pole locations prior to production

Thank you for considering Musco for your sports lighting needs. Please contact me with any questions.

Shane White
Musco Sports Lighting, LLC
Phone: 801/201-2536
Email: shane.white@musco.com

CHAPTER 9

OFF HIGHWAY VEHICLES

- 5-9-1: Purpose
- 5-9-2: Definitions
- 5-9-3: Operation on City Streets
- 5-9-4: Equipment
- 5-9-5: Punishment and Fines

5-9-1: PURPOSE. This chapter is intended to regulate the operation of Off Highway Vehicles (OHVs) on the streets of Providence.

5-9-2: DEFINITIONS.

Adult Supervision:	Direct visual supervision by a licensed driver who is at least 18 years of age.
Golf Cart:	A (3) or (4) wheeled-vehicle with a seating capacity of (2) to (4) persons, originally designed and produced for operation on golf courses.
Implement of husbandry:	Every vehicle designed or adapted and used exclusively for an agricultural operation and only incidentally operated or moved upon the highways.
Off Highway Vehicle or OHV:	Any snowmobile, all-terrain vehicle (ATV) or off-road motorcycle as defined by Utah Code 41-22-2. NOTE: This term DOES NOT include any vehicle designed to carry a disabled person, any vehicle not specifically designed for recreational use, any vehicle licensed by the state of Utah for on-highway use, or farm machinery including OHVs registered as an implement of husbandry when operated in accordance with Utah Code 41-22-5.5.
Operate:	To control the movement of or otherwise use an off highway vehicle.
Operator:	The person who is in actual physical control of an off highway vehicle.

5-9-2

5-9-3

- Owner: A person, other than a person with a security interest, having a property interest or title to an off highway vehicle and entitled to the use and possession of that vehicle.
- Street: A public right-of-way, including a highway, avenue, boulevard, parkway, road, lane
- Utah OHV Education Certificate: An OHV operator's license issued by the State of Utah to OHV operators age 8 and older that have successfully completed a prescribed course of instruction on OHV use. Note: There are different certificates for each type of OHV (motorcycle, ATV, snowmobile, etc).

5-9-3: OPERATION OF OHVS ON PROVIDENCE CITY STREETS:

- A. Any person operating an OHV or golf cart on the streets of Providence City is subject to the provisions of all applicable traffic ordinances, except where superseded by this ordinance.
- B. Any person operating an OHV or golf cart on the Providence City streets must meet one of the following licensure requirements:
1. Operators age 16 and older must have in their possession a valid state driver's license/learner's permit **OR** Utah OHV Education Certificate for the OHV type they are operating.
 2. Operators under the age of 16 must have in their possession a Utah OHV Education Certificate for the OHV type they are operating **AND** be accompanied by an adult. This section pursuant to Utah Code 41-22-30. Operators age 15 may substitute a valid Utah Driver Learner's Permit for the adult supervision requirement.
 3. Golf carts may be operated with a valid state driver's license **OR** learner's permit.
 4. Operators whose OHV is registered as an implement of husbandry are exempt from these licensure requirements, provided said operation is in accordance with Utah Code 41-22-5.5.
- C. This ordinance designates all Providence City Streets as OHV routes per Utah Code 41-22-10.5.1 with the following exceptions:

1. State Road 165
2. County Road 238 (200 West, 100 North from 100 West to 200 West, 100 West north of 100 North)
3. 100 North west of 200 West

NOTE: Crossing exception streets is permitted pursuant to Utah Code 41-22-10.3.1.

- D. An OHV shall not be operated on Providence City streets in excess of the posted speed limit.
- E. Operating an OHV on cultivated, landscaped, or otherwise developed property is prohibited unless allowed by the property owner.
- F. OHV use within the boundaries of Providence City parks is restricted to the parking lots.
- G. Operating an OHV on a sidewalk is prohibited.
- H. No person under the age of (18) shall operate or ride as a passenger on an OHV within Providence City without wearing protective headgear pursuant to Utah Code 41.22.10.8.
- I. Where an OHV is not equipped with a headlight and taillight, a safety flag defined by the Utah Code 41-22-10.7.d may be substituted in the place of headlights and taillights.
- J. Operating an OHV between one half-hour after sunset to one half-hour before sunrise without a headlight and taillight functioning is not permitted. Proper signaling must be used when stopping or turning.
- K. Snowmobiles may only be operated on Providence City Streets when sufficient snow or ice is present to preclude damage to roadways and shoulders by the snowmobile's steering and propulsion systems.

5-9-4: OHV EQUIPMENT. An OHV operated on Providence City Streets must be equipped with:

- (a) Brakes adequate to control the movement of and to stop and hold the vehicle under normal operating conditions.
- (b) Headlights and taillights or a safety flag per section 2(g).
- (c) An unmodified noise suppression device and United States Forest Service approved spark arrestor. Spark arrestors are not applicable for

snowmobiles. This subsection is not applicable to vehicles relying solely on electricity for propulsion.

5-9-5: LICENSING AND INSURANCE. At all times a registration card and proof of liability insurance shall be kept with the OHV and shall be available for inspection by a law enforcement officer.

5-9-6: PUNISHMENT AND FINES. Any person who violates any provision of this ordinance, upon conviction, is guilty of a Class C Misdemeanor. The fine for any violation of this ordinance is \$75. Punishments related to this ordinance may not take precedence over punishments and fines charged for violating other Providence City, county, state or federal ordinances, but may be assessed in addition to the fines levied for violating this ordinance.

Ordinance No. 2016-014

AN ORDINANCE CHANGING THE ZONE OF PARCEL NO. 02-098-0044 LOCATED GENERALLY AT 160 SOUTH 100 EAST, FROM SINGLE-FAMILY TRADITIONAL (SFT) TO MULTI-FAMILY HIGH (MFH).

WHEREAS on April 29, 2016, William (Bill) Bertolio filed an application requesting the Single-Family Traditional (SFT) Zone be changed to Multi-Family High (MFH) for a 0.67 (+/-) acre parcel located at approximately 160 South 100 East, Providence UT.

WHEREAS UCA § 10-9a-102.(2) states “. . . municipalities may enact all ordinances, resolutions, and rules and may enter into other forms of land use controls . . .” and

WHEREAS Providence City desires to provide for the health, safety, and welfare, and promote the prosperity, peace and good order, comfort, convenience, and aesthetics of each municipality and its present and future inhabitants and businesses, to protect the tax base, to secure economy in governmental expenditures, to foster the state's agricultural and other industries, to protect both urban and nonurban development, to protect and ensure access to sunlight for solar energy devices, to provide fundamental fairness in land use regulation, and to protect property values in areas that may be considered sensitive, including but not limited to fire danger, slope, soil content.

- UCA § 10-9a-502 Requires the planning commission provide notice and hold a public hearing on a proposed land use ordinance or zoning map; and prepare and recommend to the legislative body a proposed land use ordinance and zoning map that represent the planning commission's recommendation.
- Planning Commission studied the proposed zone change and held a public hearing on June 8, 2016, prior to making a recommendation.
- The Planning Commission considered the following:

Findings of Fact:

1. Providence City Code (PCC) 10-1-5:A. states changes and amendments to this Zoning Title shall be done in accordance with state law.
2. UCA § 10-9a-505(1)(a) The legislative body may divide the territory over which it has jurisdiction into zoning districts of a number, shape, and area that it considers appropriate to carry out the purposes of this chapter.
3. UCA § 10-9a-505(3)(a) There is no minimum area or diversity of ownership requirement for a zone designation. (b) Neither the size of a zoning district nor the number of landowners within the district may be used as evidence of the illegality of a zoning district or of the invalidity of a municipal decision.
4. UCA § 10-9a-102 Purposes -- General land use authority.

(1) The purposes of this chapter are to provide for the health, safety, and welfare, and promote the prosperity, improve the morals, peace and good order, comfort, convenience, and aesthetics of each municipality and its present and future inhabitants and businesses, to protect the tax base, to secure economy in governmental expenditures, to foster the state's agricultural and other industries, to protect both urban and nonurban development, to protect and ensure access to sunlight for solar energy devices, to provide fundamental fairness in land use regulation, and to protect property values.

(2) To accomplish the purposes of this chapter, municipalities may enact all ordinances, resolutions, and rules and may enter into other forms of land use controls and development agreements that they consider necessary or appropriate for the use and development of land within the municipality, including ordinances, resolutions, rules, restrictive covenants, easements, and development agreements governing uses, density, open spaces, structures, buildings, energy efficiency, light and air, air quality, transportation and public or alternative transportation, infrastructure, street and building orientation and width requirements, public facilities, fundamental fairness in land use regulation, considerations of surrounding land

uses and the balance of the foregoing purposes with a landowner's private property interests, height and location of vegetation, trees, and landscaping, unless expressly prohibited by law.

5. UCA § 10-9a-501 states the legislative body may enact land use ordinances and a zoning map consistent with the purposes set forth in in this chapter.
6. UCA § 10-9a-502 Requires the planning commission provide notice and hold a public hearing on a proposed land use ordinance or zoning map; and prepare and recommend to the legislative body a proposed land use ordinance and zoning map that represent the planning commission's recommendation.
7. UCA 10-9a-503.(1) The legislative body may amend: (b) any regulation of or within the zoning district; or (c) any other provision of a land use ordinance.
8. Providence City Master Plan Sheet No. 5-B Future Re-Zone of Exiting Districts.
9. Providence City Code 10-8-1 Area Regulations, Space Requirement Chart

Conclusions of Law:

1. The proposed code amendment has been processed consistent with the above Findings of Facts.
2. Executive Staff feels changing the current single-family zone to a multi-family zone is not consistent with the City's master plan.
3. The Executive Staff feels, to be consistent with the City's master plan, the request should be denied. However, if the Planning Commission feels that allowing a multi-family structure would improve the area, the Executive Staff recommends MFR.

Conditions:

1. The Applicant will continue to meet all relevant federal, state, county, and Providence City rules, laws, codes, and ordinances.
 2. The application will process will continue to meet all relevant federal, state, county, and Providence City rules, laws, codes, and ordinances; including but not limited to: the Planning Commission scheduling and holding a public hearing prior to making a recommendation to the City Council.
- Providence City Planning Commission took the following action on June 8, 2016:
Motion to recommend that the City Council deny the request to change the zone of Parcel No. 02-098-0044 located generally at 160 South 100 East, from Single-Family Traditional (SFT) to Multi-Family High (MFH) – Robert James; second – Rowan Cecil
Vote: Yea: R Cecil, M Harbin, R James, L Raymond, W Simmons
Nay: None

THEREFORE be it ordained by the Providence City Council

- The zone change requested by William (Bill) Bertolio, for Parcel No. 02-098-0044 located generally at 160 South 100 East, from Single-Family Traditional (SFT) to Multi-Family High (MFH) shall be approved based on the findings of fact, conclusions of law, and conditions listed above.
- This ordinance shall become effective immediately upon passage and posting.

Ordinance adopted by vote of the Providence City Council this 14 day of June 2016.

Council Vote:

Allen, Kirk	() Yes	() No	() Excused	() Abstained	() Absent
Baldwin, Jeff	() Yes	() No	() Excused	() Abstained	() Absent
Drew, John	() Yes	() No	() Excused	() Abstained	() Absent
Giles, Dennis	() Yes	() No	() Excused	() Abstained	() Absent
Sneddon, Roy	() Yes	() No	() Excused	() Abstained	() Absent

Signed by Mayor Don W Calderwood this day of 2016.

1 Providence City
2
3

4 _____
5 Don W. Calderwood, Mayor
6

7 Attest:
8

9 _____
10 Skarlet Bankhead, Recorder

PROVIDENCE CITY
Executive Staff Report
Review Date: 05/24/2016

Request: Rezone a 0.67 acre parcel from Single-Family Traditional (SFT) to Multi-Family High (MFH)

Item Type: Rezone	Applicant: William (Bill) Bertolio	Owner: Max & Arlene Thompson Bertolio
Prepared by: S Bankhead	General Plan: SFT	Zone: SFT
Parcel ID #: 02-048-0044 Address: 160 S 100 E (approximate)	Acres: 0.67	Number of Properties: 1

Background Information:

1. The Applicant filed a Land Use Application with Providence City on April 29, 2016; and a letter specifying the requested zone on May 6, 2016.
2. Executive Staff reviewed the application on May 10 and 24, 2016.
3. There is a duplex located at 150 South 100 East. As per the Cache County Parcel and Zoning View, the duplex was built in 1962.
4. Providence City has three multi-family districts: Multi-Family Residential (MFR), Multi-Family Medium (MFM), Multi-Family High (MFH). MFR requires a minimum lot size of 10,000 sq ft and 80 feet minimum lot width (measured at the set back line), 35 ft. maximum height. There are no minimum lot size requirements or lot width, or maximum height requirements specified in the Chart for the MFM and MFH zones. The Maximum units per acre (excluding right-of-way (ROW) and infrastructure) are as follows: MFR – 7.25, MFM – 12, MFH – 18.

FINDINGS OF FACT:

1. Providence City Code (PCC) 10-1-5:A. states changes and amendments to this Zoning Title shall be done in accordance with state law.
2. UCA § 10-9a-505(1)(a) The legislative body may divide the territory over which it has jurisdiction into zoning districts of a number, shape, and area that it considers appropriate to carry out the purposes of this chapter.
3. UCA § 10-9a-505(3)(a) There is no minimum area or diversity of ownership requirement for a zone designation. (b) Neither the size of a zoning district nor the number of landowners within the district may be used as evidence of the illegality of a zoning district or of the invalidity of a municipal decision.
4. UCA § 10-9a-102 Purposes -- General land use authority.
(1) The purposes of this chapter are to provide for the health, safety, and welfare, and promote the prosperity, improve the morals, peace and good order, comfort, convenience, and aesthetics of each municipality and its present and future inhabitants and businesses, to protect the tax base, to secure economy in governmental expenditures, to foster the state's agricultural and other industries, to protect both urban and nonurban development, to protect and ensure access to sunlight for solar energy devices, to provide fundamental fairness in land use regulation, and to protect property values.
(2) To accomplish the purposes of this chapter, municipalities may enact all ordinances, resolutions, and rules and may enter into other forms of land use controls and development agreements that they consider necessary or appropriate for the use and development of land within the municipality, including ordinances, resolutions, rules, restrictive covenants, easements, and development agreements governing uses, density, open spaces, structures, buildings, energy efficiency, light and air, air quality, transportation and public or alternative transportation, infrastructure, street and building orientation and width

requirements, public facilities, fundamental fairness in land use regulation, considerations of surrounding land uses and the balance of the foregoing purposes with a landowner's private property interests, height and location of vegetation, trees, and landscaping, unless expressly prohibited by law.

5. UCA § 10-9a-501 states the legislative body may enact land use ordinances and a zoning map consistent with the purposes set forth in in this chapter.
6. UCA § 10-9a-502 Requires the planning commission provide notice and hold a public hearing on a proposed land use ordinance or zoning map; and prepare and recommend to the legislative body a proposed land use ordinance and zoning map that represent the planning commission's recommendation.
7. UCA 10-9a-503.(1) The legislative body may amend: (b) any regulation of or within the zoning district; or (c) any other provision of a land use ordinance.
8. Providence City Master Plan Sheet No. 5-B Future Re-Zone of Exiting Districts.
9. Providence City Code 10-8-1 Area Regulations, Space Requirement Chart

CONCLUSIONS OF LAW:

1. The proposed code amendment has been processed consistent with the above Findings of Facts.
2. Executive Staff feels changing the current single-family zone to a multi-family zone is not consistent with the City's master plan.
3. The Executive Staff feels, to be consistent with the City's master plan, the request should be denied. However, if the Planning Commission feels that allowing a multi-family structure would improve the area, the Executive Staff recommends MFR.

CONDITIONS:

1. The Applicant will continue to meet all relevant federal, state, county, and Providence City rules, laws, codes, and ordinances.
2. The application will process will continue to meet all relevant federal, state, county, and Providence City rules, laws, codes, and ordinances; including but not limited to: the Planning Commission scheduling and holding a public hearing prior to making a recommendation to the City Council.

RECOMMENDATION:

That, prior to making a recommendation to the Providence City Council, the Providence City Planning Commission schedule and hold a public hearing.

PROVIDENCE CITY LAND USE APPLICATION

15 South Main * Providence UT 84332

435-752-9441 * Fax: 435-753-1586 * email: sbankhead@providence.utah.gov

Please note that each request has a checklist which specifies what information is required in order for your application to be complete and ready for processing. Please check the appropriate box for your type of application. Check only one box. Each application type requires a separate application. If you have questions, please ask.

INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.

Development Review Committee, and/or Planning Commission, and/or City Council		
Annexation	Exception to Title	<u>Rezone</u>
Code Amendment	Final Plat	Right-of-way Vacation
Concept Plan	General Plan Amendment	Site Plan
Conditional Use	Preliminary Plat	
Appeal Authority		
Appeal		Variance

PLEASE NOTE: FILING FEES DO NOT INCLUDE PROFESSIONAL FIRM FEES.

THESE WILL BE BILLED SEPARATELY.

Applicant's Name:	William D Bertolio	
Address:	435 E 125 N Providence UT	
Phone(s):	Fax:	E-Mail: bill.bertolio@cachevalley.com

Party Responsible for Payment:	William D Bertolio David Burton	
Billing Address:	174 N. 400E., Providence	
Phone(s):	Fax:	E-Mail:

Property Owner's Name (how it appears on a legal document):	Max + Arlene Thompson Bertolio	
Address:	435 E 125 N Providence UT	
Phone(s):	Fax:	E-Mail:

Architect/Engineer/Surveyor's Name:	Cache Handmark engineer	
Address:	1061 West 400 North (Suite 130) Steve Earl	
Phone(s):	Fax:	E-Mail:

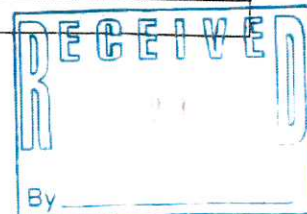
Cache County Property Number(s):	02-098-0044	
Total Acreage:	.107 Project Name: David Burton - Multi Family	
City Address of Project (if applicable):		

I declare under penalty of perjury that I am the owner or authorized agent for the property which is the subject of application, and that the statements, answers, and documents submitted in connection with this application are true and correct to the best of my knowledge.

Signature of Applicant: William D Bertolio Date: April 20, 2016
Do not complete below this line, for office use only.

Application Fee:
General Plan:
Zone:

Receipt Number:
Received By:
Date Stamp:



28 April 2016

To whom it may concern,
I grant permission for the property in the Jack
C. Thompson Family trust, parcel number 02-098-0044
to be re-zoned.

Mal O. Thompson 28 April 2016
Executor
435-563-9437



05/04/2006

Dear Providence City;

To whom this may concern;

David Barton and I have agreed that we would like to include The rezone to be multifamily high Density. Right now Dave would like to build only one 4-plex up seale on the property. However, If property is rezoned as I just requested and If everything works out well, he may request to build a second 4-plex later on.

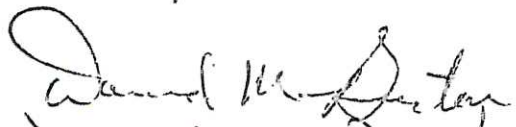
Thank you very much for
your consideration

Bill Bertolo, Providence city
resident



Providence City

If I am able to acquire the property herein shown and it were rezoned to multi family use, I would build an upscale fourplex on the property. I believe that use of property would be prudent and the best use of the property

Respectfully 
David M. Bunker
435-752-0100



